

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

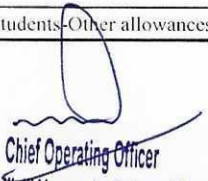
Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: SMT. VIMALADEVI KHYALILAL VAGHARECHA COLLEGE OF NURSING EDUCATION, MAJIWADA, THANE Code: 1207 Stream: GNM Year: 2024-25 Location: Global Hospital, Laxmi Nagar, Balkum Pada, Majiwada, Thane, Maharashtra 400608		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	50000 50000 0 0 0
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 85000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	05/09/2019	
2.1		Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1563316	26055
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers.	80000	1333
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1643316	27389
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4756196	79270
4.2.1	a) Less income	7400	123
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6392112	106535
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (127842) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6392112	106535
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	511369	8523
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 2625 per student for total sanctioned intake	157500	2625
4.4	Depreciation on other assets at approved rates	877158	14619
4.5	Total of (4.2.2.2 to 4.4)	7938139	132302
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	53	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5*4.8)	132302	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2646	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134948	
4.10	Development fee (10% of 4.9.1)	13495	
4.10.1	Total fee (4.9.1 + 4.10)	148443	

Chief Operating Officer

Smt Vimaladevi Khyalilaji Vagarecha College of Nursing Education
Mahavir Jain Trust, Thane.

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13495)) or Limited 15% of Tuition Fee(4.9.1-(20242)) whichever is less.	13495	
4.10.4	Total Fee (4.9.1 + 4.10.3)	148443	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
 Chief Operating Officer Smt Vimaladevi Khyalaji Vagarecha College of Nursing Education Mahavir Jain Trust, Thane			
Signature and Seal of person authorized under section 2 (1) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			